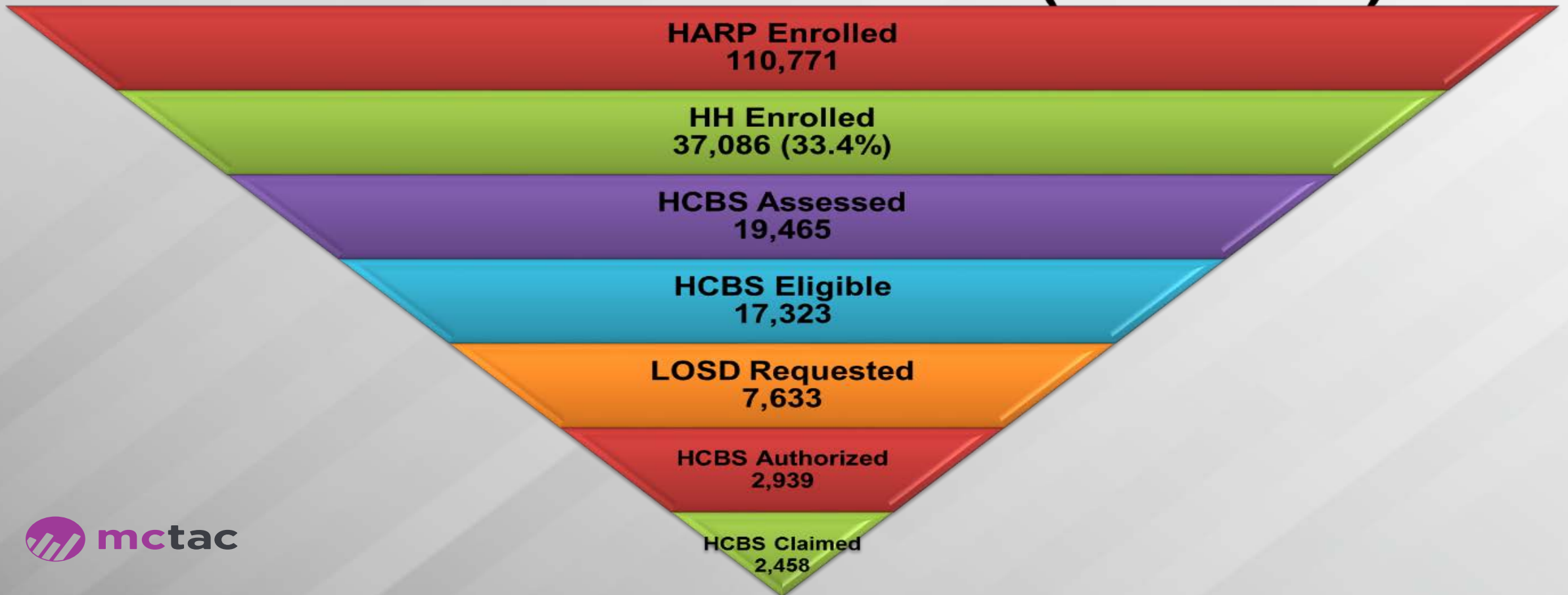


Adult BH HCBS Infrastructure Funds

August 16, 2018

Why Infrastructure Funds?

HCBS Dashboard Data (07/23/18)



July 2018 HCBS Data

Increase in Unique Recipients Count	HARP Enrolled	HH Enrolled	HCBS Assessed	HCBS Eligible	LOSD Requested	HCBS Auth Revd	HCBS Claimed
7/23/2018	110,771	37,086	19,465	17,323	7,633	2,939	2,458
Compare with previous month report	+578	+4	+901	+540	+370	+210	+149
Compare with previous month report (by %)	+1%	+0%	+5%	+3%	+5%	+8%	+6%

Infrastructure Program Resources

MCTAC Website

- ▶ [State Designated Entity & BH HCBS Quality/Infrastructure Funds: March 2018 Presentations](#)
- ▶ [SDE & BH HCBS Infrastructure Funds: June 2018 Presentations](#)
 - [Presentation FAQs](#)
- ▶ [Adult BH HCBS Infrastructure Proposal Application Walk Through Webinar](#)

OMH Website

- ▶ [Increasing Access: Adult BH HCBS](#)
 - [Infrastructure Funding Guidance](#)
 - [Infrastructure Funding Application](#)

Infrastructure Overview

- ▶ Funds will support proposals to increase capacity for and provision of BH HCBS.
- ▶ Each MCO must create an integrated and comprehensive strategy to increase BH HCBS utilization for their HARP members.
- ▶ MCOs may solicit or accept provider generated proposals as broadly or specifically as required to meet the needs of their members.
- ▶ Successful Infrastructure strategies will be integrated and comprehensive including partnerships among BH HCBS providers, HH CMAs, RCAs, and MCOs.

Overview Cont.

- ▶ Provide an opportunity to strengthen regional stakeholder partnerships to create solutions within a defined catchment area.
- ▶ A goal of building sustainable infrastructure is to increase BH HCBS referrals to active providers.
- ▶ The Quality Incentive and Infrastructure program can support RCA implementation.
- [Policy for Improving Access to Adult Behavioral Health Home and Community Based Services \(BH HCBS\) for HARP and HARP-Eligible HIV Special Needs Plan Members Not Enrolled in Health Homes](#)

Eligible Recipients

- ▶ BH HCBS providers
- ▶ Contracted Recovery Coordination Agencies
- ▶ Health Home Care Management Agencies (HH CMAs)
- ▶ Behavioral Health IPAs
- ▶ Training Entities for BH HCBS, RCAs and/or HH CMAs

Infrastructure Allocations

- ▶ BH HCBS Infrastructure Funding Program: \$50M
- ▶ Funds are targeted to the HCBS workflow and getting HARP members from assessment through HCBS service provision.
- ▶ Each MCO will receive a funding allocation commensurate with its Statewide HARP membership.
- ▶ Funds are not allocated by region or county.

Funding Details

- ▶ All funds associated with a proposal must be under contract by March 31, 2019, with unobligated funds returning to the State.
- ▶ To meet this deadline some MCOs are calling for initial proposal submissions by mid-September 2018.
 - Contact individual MCOs to confirm deadlines: [MCTAC Plan Matrix](#)
- ▶ All funds must be expended by March 31, 2020, with unspent funds returned to the State.

Infrastructure Funds Flow

- ▶ Providers and MCOs need to work together to develop milestone metrics and outcomes that demonstrate an increase in BH HCBS utilization.
- ▶ Funds are distributed to providers based on their proposal and achieved metrics.
 - Metrics may be MCO or provider identified and must be approved by the MCO.
 - Payments will be prescribed in the contract:
 - An initial allocation will be paid to support implementation of proposal
 - Additional payments will be earned as metrics are achieved
- ▶ It is between the awardee and the MCO to determine if contracted metrics are met.

One-time Expense Examples

- ▶ Consultants – to assist in proposal implementation.
- ▶ Training – to teach any participants in the workflow from BH HCBS eligibility to the provision of BH HCBS.
- ▶ Equipment – to facilitate and make the provision of HCBS more efficient.

Sustaining Infrastructure

- ▶ BH HCBS uptake will support sustainability.
- ▶ Sustainability is defined as:
 - The estimated number of HARP enrollees you will need to serve and/or assess per calendar year in order to sustain your ability to provide NYS Eligibility Assessments and/or BH HCBS beyond the Infrastructure funding period
- ▶ The State has updated the Infrastructure proposal application and instructions to include the above definition.

Considerations for Sustainability & Best Practices

- ▶ On-going costs around staffing & maintenance of purchased technology
- ▶ Number of clients (volume)
- ▶ Productivity of staff
- ▶ Type of staffing: full time v. per diem staff
- ▶ Space (since these services are to be provided out in the community)
- ▶ Understanding unit costs

MCO Infrastructure Contacts

MCO	Contact Name	Contact Email	Contact Phone
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YourCare Health Plan	Leslie Trezise	ltrezise@yourcarehealthplan.com	(585) 256-8409

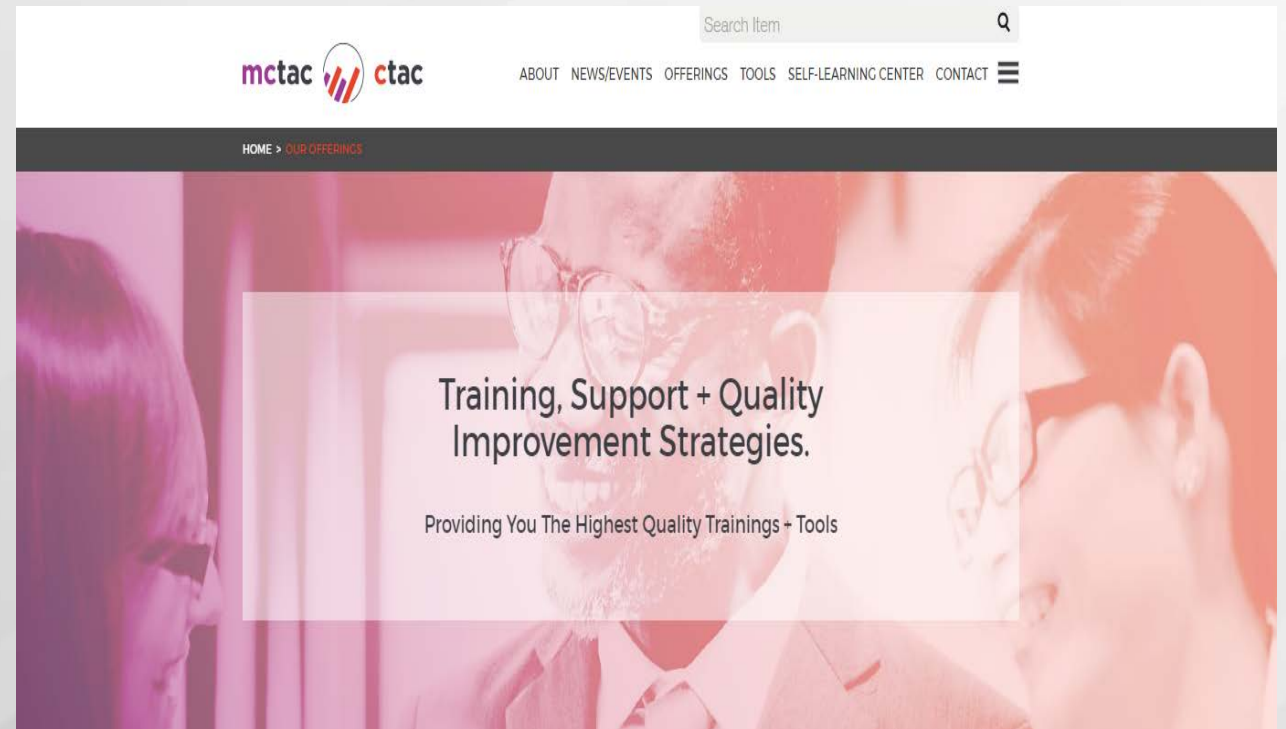
Questions

**Please send questions to:
mctac.info@nyu.edu**

Logistical questions usually receive a response in 1 business day or less.

Longer & more complicated questions can take longer.

We appreciate your interest and patience!



Visit www.ctacny.org to view past trainings, sign-up for updates and event announcements, and access resources